Bond History
Why is this time different?

- New Culture
- New Superintendent
We *Really* listened to The Community

- Created a video of Facility Assessment
- Gathered over 1000 formal and informal surveys
- Presented at 20+ different community meetings
- Hosted several Facility Steering Committee discussions
- Gathered NW professional administrative and staff input
- Received counsel from Triangle construction managers and Kingscott architects and engineers
The Results:

Address the BASIC NEEDS

As a result of months of gathering information, studying community feedback, economic conditions, building and district basic needs, the following recommendations are being proposed using a guiding lens of:

SAFE, WARM and DRY
SAFE, WARM
and DRY

Proposal 2013
Northwest Elementary

SAFE
- New Secure Main Entry
- Building Identification Signage / Logo Improvements

WARM
- New High Efficiency Boilers
- New Heating System Pumps

DRY
- New Expansion Tank (for Heating System)
- Chiller Restoration (for Air Conditioning)

Total Cost: $407,000
KIDDER MIDDLE SCHOOL

SAFE
- New Secure Main Entry
- Fire Alarm Upgrades
- Emergency Lighting Upgrades

WARM
- New Expansion Tank
- New Hydronic (Heating) Piping
- New Terminal Heating Units
- New Digital Building Temperature Controls
- New Air Handling Units for Rooms 126, 128, 130
- AC for Computer Room and Video Projection Area 127
- Architectural Upgrades for New Mechanical
- Electrical Upgrades for New Mechanical
- New Secondary Elec Panels and Power Distribution (as required)

DRY
- Remaining Roof Work

OTHER
- Building Identification Signage / Logo Improvements
- New Corridor Ceilings
- Pipe Fitting Abatement

Total Cost: $5,739,000
HIGH SCHOOL

SAFE
New Secure Main Entry
Fire Alarm Upgrades
Emergency Lighting Upgrades

WARM
New High Efficiency Boilers
New Hydronic (Heating) Pumps
New Expansion Tank
New Hydronic (Heating) Piping
New Terminal Heating Units
New Digital Building Temperature Controls
New Domestic Water Heater
New Domestic Water Pumps
Architectural Upgrades for New Mechanical
Electrical Upgrades for New Mechanical
New Elec Secondary Panels and Power Distribution (as required)

DRY
Remaining Roof Work

OTHER
Building Identification Signage / Logo Improvements
New Corridor Ceilings
Ceiling Tile Abatement
Pipe Fitting Abatement

Total Cost:   $8,243,000
Flora List Building

The building will be divided into three individual spaces and there will be three completely separate uses for this building:

1. Preschool/Child Care
2. Alternative Education
3. Central Administration and Business Offices

Each program will have a secure entry and exit compartmentalizing each program.

SAFE
New Secure Main Entry
Building Identification Signage / Logo Improvements

WARM
Minor Mechanical Upgrades
Minor Plumbing Upgrades

DRY
Minor Electrical Upgrades
Minor Finish Upgrades

Total Cost: $456,000
Why are we replacing Parnall Elementary with a new building? Why not just renovate the building?

- Structure is inefficient and many utilities are not repairable, requiring replacement (water lines, ductwork)
- A renovation to address size and code issues is projected to cost 80% of a new building
- Significant size / capacity issues (30% undersized) requiring additional classrooms and enlarging existing classrooms
- Significant issues accommodating building for students with disabilities and code requirements
- A new building addresses all of these issues AND gives flexibility and layout to accommodate modern teaching styles and learning environments
- A new building reduces maintenance costs, resource needs, and provides significant increases in energy efficiency, air quality, and learning environment
Based on all the information above, community input indicated most logical and responsible decision is to build a new elementary to replace Parnall Elementary.
Parnall Elementary

*Safe, Warm and Dry*

New Elementary: $14,853,000

- New Secure Entry
- Approximately 80,000 square feet
- Capacity for 650 Students
- PK-2 Grade Level
- State of the Art 21st Century School

Demolish the Existing Building $255,000

Restore the Site for Community Athletic Use
New Elementary Benefits

• New Secure Main Entry

• Larger classrooms vs. Parnall (900 vs. 800 SF) better for multiple learning styles that are technology-rich

• Energy efficiency (better insulation, less infiltration). There are currently 26 individual furnaces and water heaters that are very old and very high maintenance.

• New mechanical / electrical systems

• NEW building plans to be designed with community input

• Better opportunity for more effective utilization of natural lighting: further energy efficiency & improved learning environment
Proposal 2
Community Enhancement Package

• At Northwest High School
  – **Cafetorium**- up to a 1000 person seating capacity for use as a cafeteria and performing arts space
  – **Media Center**- relocated and updated
  – **Auxiliary Gymnasium**- for multi-purpose uses such as community and school sponsored events.
Community Enhancement Package
At Northwest High School
$10,200,000

- Cafeterium: 9000 sq. ft.
- Auxiliary Gym: 13,000 sq. ft.
- Media Center: 6685 sq. ft.
## Bond Scope

<table>
<thead>
<tr>
<th>SCOPE</th>
<th>Proposal No. 1</th>
<th>Proposal No. 2</th>
</tr>
</thead>
<tbody>
<tr>
<td>Demolish Parnall Elementary</td>
<td>$255,000</td>
<td>$0</td>
</tr>
<tr>
<td>New Elementary</td>
<td>$14,853,000</td>
<td>$0</td>
</tr>
<tr>
<td>Northwest Elementary</td>
<td>$407,000</td>
<td>$0</td>
</tr>
<tr>
<td>Kidder Middle School</td>
<td>$5,739,000</td>
<td>$0</td>
</tr>
<tr>
<td>High School</td>
<td>$8,243,000</td>
<td>$10,200,000</td>
</tr>
<tr>
<td>Flora List</td>
<td>$456,000</td>
<td>$0</td>
</tr>
<tr>
<td><strong>TOTAL BOND PROGRAM</strong></td>
<td><strong>$29,953,000</strong> (2.85 MILL)</td>
<td><strong>$10,200,000</strong> (1.00 MILL)</td>
</tr>
</tbody>
</table>

### SUMMARY INFORMATION

**Northwest Community Schools**

**Kingscott** **Triangle**
# Age of Buildings

<table>
<thead>
<tr>
<th>Building</th>
<th>Year Built</th>
<th>Age</th>
</tr>
</thead>
<tbody>
<tr>
<td>Kidder Middle School</td>
<td>1956</td>
<td>57 Years</td>
</tr>
<tr>
<td>Flora List Elementary</td>
<td>1959</td>
<td>54 Years</td>
</tr>
<tr>
<td>Parnall Elementary</td>
<td>1963</td>
<td>50 years</td>
</tr>
<tr>
<td>High School</td>
<td>1968</td>
<td>45 years</td>
</tr>
<tr>
<td>Northwest Elementary</td>
<td>1972</td>
<td>41 years</td>
</tr>
</tbody>
</table>
The majority of district facilities are 40-57 years old and have outlived their useful life. Without community support to care for our facilities we cannot sustain our buildings.
## Bond Option Discussion
### Area Comparison

<table>
<thead>
<tr>
<th>School</th>
<th>Bond Rate</th>
</tr>
</thead>
<tbody>
<tr>
<td>Springport Public Schools</td>
<td>8.95</td>
</tr>
<tr>
<td>Leslie Public Schools</td>
<td>7.39</td>
</tr>
<tr>
<td>Western School District</td>
<td>7.00</td>
</tr>
<tr>
<td>East Jackson Community Schools</td>
<td>6.00</td>
</tr>
<tr>
<td>Stockbridge Community Schools</td>
<td>4.70</td>
</tr>
<tr>
<td>Jackson Public Schools</td>
<td>2.85</td>
</tr>
<tr>
<td>Northwest Community Schools</td>
<td>1.03</td>
</tr>
</tbody>
</table>
### What is the Tax Impact?

#### Proposal No. 1

<table>
<thead>
<tr>
<th>Home Market Value</th>
<th>Approximate Taxable Value</th>
<th>Average Annual Tax Increase</th>
<th>Average Monthly Tax Increase</th>
</tr>
</thead>
<tbody>
<tr>
<td>$80,000</td>
<td>$40,000</td>
<td>$114.00</td>
<td>$9.50</td>
</tr>
<tr>
<td>$100,000</td>
<td>$50,000</td>
<td>$142.50</td>
<td>$11.88</td>
</tr>
<tr>
<td>$120,000</td>
<td>$60,000</td>
<td>$171.00</td>
<td>$14.25</td>
</tr>
<tr>
<td>$160,000</td>
<td>$80,000</td>
<td>$228.00</td>
<td>$19.00</td>
</tr>
<tr>
<td>$200,000</td>
<td>$100,000</td>
<td>$285.00</td>
<td>$23.75</td>
</tr>
</tbody>
</table>

#### Proposal No. 2

<table>
<thead>
<tr>
<th>Home Market Value</th>
<th>Approximate Taxable Value</th>
<th>Average Annual Tax Increase</th>
<th>Average Monthly Tax Increase</th>
</tr>
</thead>
<tbody>
<tr>
<td>$80,000</td>
<td>$40,000</td>
<td>$40.00</td>
<td>$3.33</td>
</tr>
<tr>
<td>$100,000</td>
<td>$50,000</td>
<td>$50.00</td>
<td>$4.17</td>
</tr>
<tr>
<td>$120,000</td>
<td>$60,000</td>
<td>$60.00</td>
<td>$5.00</td>
</tr>
<tr>
<td>$160,000</td>
<td>$80,000</td>
<td>$80.00</td>
<td>$6.67</td>
</tr>
<tr>
<td>$200,000</td>
<td>$100,000</td>
<td>$100.00</td>
<td>$8.33</td>
</tr>
</tbody>
</table>

2.85 mill

1 mill
Calculate Your Personal Tax Impact

www.mytaxcalc.com/northwest
Next Steps

• Community Bond Meetings- Kidder Media Center
  – Thursday, February 21, 2013   6:00 p.m.
  – Thursday, March 21, 2013   6:00 p.m.
  – Thursday, April 11, 2013   6:00 p.m.
  – Thursday, April 25, 2013   6:00 p.m.

These meetings are for everyone interested in learning about the status of the bond campaign and/or those wanting to serve on a committee.

• Bond Vote May 7, 2013
We Are.......NORTHWEST!

GO MOUNTIES!